

Use of CDBG Funds by LOWER MERION TOWNSHIP, PA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$10,680.84	1.03%
21A	AP	General Program Administration	\$145,217.93	14.01%
21D	AP	Fair Housing Activities	\$5,623.36	0.54%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$161,522.13	15.58%
14A	HR	Rehabilitation: Single-Unit Residential	\$569,794.76	54.97%
14H	HR	Rehabilitation Administration	\$64,370.67	6.21%
Subtotal for: HOUSING			\$634,165.43	61.18%
03B	PI	Centers for the Disabled/Handicapped	\$9,729.00	0.94%
03L	PI	Sidewalks	\$68,022.65	6.56%
Subtotal for: PUBLIC IMPROVEMENTS			\$77,751.65	7.50%
05	PS	Public Services (General)	\$96,725.41	9.33%
05A	PS	Senior Services	\$43,949.50	4.24%
05B	PS	Services for The Disabled	\$708.00	0.07%
05D	PS	Youth Services	\$337.81	0.03%
05G	PS	Battered and Abused Spouses	\$2,925.75	0.28%
05L	PS	Child Care Services	\$16,457.00	1.59%
05O	PS	Mental Heath Services	\$1,950.00	0.19%
Subtotal for: PUBLIC SERVICES			\$163,053.47	15.73%
Total Disbursements			\$1,036,492.68	100%